

June 20, 2016

The Randolph County Board of Commissioners met at 6:00 p.m. for a special budget session in the 1909 Randolph County Historic Courthouse Meeting Room, 145 Worth Street, Asheboro, NC. Commissioners Frye, Kemp, Haywood, Lanier, and Allen were present. Also present were County Manager Hal Johnson; Finance Officer Will Massie; County Attorney Ben Morgan; County Staff Attorney Aimee Scotton; Amanda Varner, Clerk to the Board; Dana Crisco, Deputy Clerk to the Board.

Chairman Frye said this budget addresses some issues and capital needs that have been delayed for some time.

Approval of Budget Amendments for FY 2015-2016 Close-out

Finance Officer Will Massie explained the FY2015-2016 close-out amendments needed for the annual fund and in other funds:

- In May, the Board authorized the sale of 250,000 gallon allocation of raw water to Archdale. The budget amendment will recognize the sale proceeds. (\$499,273)
- During FY2015-16, the Emergency Services Department experienced an unusually high number of employees being absent and other employees had to fill in. Due to those absences, additional funds are necessary to cover the additional staffing costs. (\$40,000)
- Mr. Massie also said that in January 2016, the Board obtained financing for the Emergency Services Headquarters project and in June, the County received notification that the NC 911 Board would provide additional one-time funding for the technology costs. The technology costs have been budgeted in the Emergency Telephone System Fund (Other Funds) and he requested budget amendments to move \$1.1 million of financing proceeds originally earmarked for the Emergency Services Headquarters Capital Project Fund to the Animal Shelter Capital Project Fund.

Commissioner Allen asked about the Landfill funds that were originally earmarked for the Animal Shelter. Mr. Massie said that Waste Management had indicated the funds to be for a capital need but didn't specify one. The shelter was the one that was being discussed at that time.

Annual Funds

On motion of Kemp, seconded by Haywood, the Board voted unanimously to approve Budget Amendment #38 for the Water Fund, as follows:

<i>2015-2016 Budget Ordinance General Fund—Budget Amendment #38</i>		
<i>Revenues</i>	<i>Increase</i>	<i>Decrease</i>
<i>Sales and Services</i>	\$ 499,273	
<i>Appropriations</i>	<i>Increase</i>	<i>Decrease</i>
<i>Reserve</i>	\$ 499,273	

On motion of Kemp, seconded by Haywood, the Board voted unanimously to approve Budget Amendment #39 for Emergency Services, as follows:

2015-2016 Budget Ordinance General Fund—Budget Amendment #39		
Revenues	Increase	Decrease
Sales and Services	\$ 40,000	
Appropriations	Increase	Decrease
Emergency Services	\$ 40,000	

Other Funds

On motion of Kemp, seconded by Haywood, the Board voted unanimously to approve Budget Amendment #4 for the Emergency Services Headquarters Capital Project, as follows:

2015-2016 Budget Ordinance Emergency Services Headquarters Capital Project Fund—Budget Amendment #4		
Revenues	Increase	Decrease
Proceeds from debt		\$1,100,000
Appropriations	Increase	Decrease
Contingency		\$1,100,000

On motion of Kemp, seconded by Haywood, the Board voted unanimously to approve Budget Amendment #2 for the Animal Shelter Capital Project Fund, as follows:

2015-2016 Budget Ordinance Animal Shelter Capital Project Fund—Budget Amendment #2		
Revenues	Increase	Decrease
Proceeds from debt	\$1,100,000	
Miscellaneous		\$750,000
Appropriations	Increase	Decrease
Professional Services	\$ 2,000	
Construction	\$348,000	

Discussion of Capital Improvement Plan (CIP)

On motion of Kemp, seconded by Allen, the Board voted unanimously to retain the CIP as is.

Other FY2015-2016 Close-outs

Chairman Frye suggested reallocating a portion of the lapsed Malt-O-Meal (MOM) Brands incentives. He said he had talked to Mr. Massie, Finance Officer, regarding the available funds left in the current year budget (\$68,000). He also proposed the Board consider a one-time funding to the Shelter of Hope for their \$20,000 request to assist with repairs to the homeless shelter and an

additional \$5,000 to the Randolph Arts Guild to help make up their loss due to the cancellation of the 2015 Fall Festival. Commissioner Kemp asked that the Board consider increasing the one-time amount to \$10,000 for the Randolph Arts Guild.

Commissioner Haywood agreed the cancellation of the 2015 Fall Festival financially hurt the Arts Guild. He also agreed that “the Shelter of Hope is serving a population that is in need,” and said “a little compassion once in a while is a good thing.”

On motion of Haywood, seconded by Kemp, the Board voted unanimously to approve Budget Amendment #40 to reallocate \$30,000 of lapsed economic development incentives from the MOM Brands project toward one-time allocations of \$20,000 to the Shelter of Hope and \$10,000 to the Randolph Arts Guild, as follows:

2015-2016 Budget Ordinance General Fund—Budget Amendment #40		
Revenues	Increase	Decrease
Appropriations	Increase	Decrease
<i>Other Economic & Physical Development Appropriations</i>		\$30,000
<i>Other Human Services Appropriations</i>	\$20,000	
<i>Other Cultural & Recreational</i>	\$10,000	

Approval of School Tax Rates

On motion of Frye, seconded by Haywood, the Board voted unanimously to set the Archdale-Trinity Schools Supplemental Tax District rate at the current rate of \$0.0954.

On motion of Kemp, seconded by Haywood, the Board voted unanimously to set the Asheboro City Schools Supplemental Tax District rate at the current rate of \$0.15.

Approval of Tax Rates for Rural Fire Protection Tax Districts and Fire Protection Service Districts Tax Rates

On motion of Haywood, seconded by Allen, the Board voted unanimously to set the Fire Protection Tax District and Fire Protection Service District rates, as requested:

Rural Fire Protection Tax Districts:

<i>Bennett Fire District</i>	\$0.0900
<i>Coleridge Fire District</i>	\$0.0740
<i>Eastside Fire District</i>	\$0.1100
<i>Fairgrove Fire District</i>	\$0.0883
<i>Farmer Fire District</i>	\$0.0900
<i>Franklinville Fire District</i>	\$0.1200

<i>Julian Fire District</i>	<i>\$0.1100</i>
<i>Level Cross Fire District</i>	<i>\$0.1200</i>
<i>Northeast Fire District</i>	<i>\$0.1200</i>
<i>Seagrove Fire District</i>	<i>\$0.1000</i>
<i>Southwest Fire District</i>	<i>\$0.1200</i>
<i>Staley Fire District</i>	<i>\$0.1000</i>
<i>Tabernacle Fire District</i>	<i>\$0.1054</i>
<i>Ulah Fire District</i>	<i>\$0.0700</i>
<i>Westside Fire District</i>	<i>\$0.1200</i>

Fire Protection Service Districts:

<i>Climax Fire District</i>	<i>\$0.1244</i>
<i>Guil-Rand Fire District</i>	<i>\$0.1262</i>
<i>Level Cross Fire District</i>	<i>\$0.1200</i>
<i>Northeast Fire District</i>	<i>\$0.1200</i>
<i>Randleman-Sophia Fire District</i>	<i>\$0.1200</i>
<i>Seagrove Fire District</i>	<i>\$0.1000</i>
<i>Southwest Fire District</i>	<i>\$0.1200</i>
<i>Staley Fire District</i>	<i>\$0.1000</i>
<i>Ulah Fire District</i>	<i>\$0.0700</i>

Adoption of Departmental Fee Schedules

On motion of Allen, seconded by Kemp, the Board voted unanimously to adopt all departmental fee schedules, as requested, and as follows:

1. *Building, Electrical & Plumbing Permits (no change)*
2. *Emergency Services -Ambulance (attached)*
3. *Planning and Zoning (no change)*
4. *Public Health (attached)*
5. *Solid Waste Facility Tipping Fees (no change)*

Budget Discussion and Adoption of FY 16-17 Budget and Budget Ordinance

Chairman Frye said the two items that have been in the forefront of the budget sessions have been the needs of the schools and the Sheriff’s Office and “the County hasn’t been in a position to address those for several years.” During the budget process it was stated that lottery and sales tax receipts were conservatively stated and there were contingency funds of \$260,000 unallocated. He said Mr. Massie had estimated an additional \$270,238 in sales tax revenues and \$275,000 in lottery proceeds could be budgeted. The total of contingency funds and sales tax revenues equal \$805,238. He reminded all that this budget still includes a quarter cent reduction in the tax rate.

Chairman Frye said, if the Board considered the additional four deputy positions being requested for nine months of this year (effective 10/1/16), costs would be as follows:

Expenditures

Deputies

Personnel (10/1/17)	\$150,000
Operating (outfitting) expense	70,000
Capital expense (cars)	<u>107,824</u>
	\$329,238

He also suggested that the schools receive some additional funding to help with current expenses:

Education

Randolph County Schools Current Expense	\$350,050
Asheboro City School Current Expense	93,950
RCC Current Expense	<u>32,000</u>
	\$476,000

Total Expenditures: \$805,238

Chairman Frye said that these issues are important to the education of the children and the public safety of the citizens.

Commissioner Haywood motioned to adopt the budget as proposed by management, with the following changes:

- *increase sales tax revenues by \$270,238;*
- *increase Restricted Intergovernmental Fund by \$275,000;*
- *add four Sheriff's Office deputy positions to be effective 10/1/16 with expenses of \$329,238;*
- *add \$350,050 to Randolph County Schools Current Expense;*
- *add \$93,950 to Asheboro City Schools Current Expense;*
- *add \$32,000 to RCC Current Expense; and*
- *decrease contingency fund by \$260,000.*

Commissioner Kemp seconded the motion, and the Board voted unanimously to adopt the FY 2016-2017 Budget Ordinance (which follows below), including the changes from above; and which includes setting the Ad Valorem Tax Rate at 65.25 cents per \$100 valuation; and which produces a budget of \$122,944,043 for FY 2016-2017:

RANDOLPH COUNTY
Budget Ordinance Fiscal Year 2016-17

Be It Ordained by the Board of Commissioners of Randolph County, North Carolina:

Section 1. The following amounts are hereby appropriated in the General Fund of Randolph County for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

General Government:

Governing Body \$ 171,770

Administration	3,142,164
Information Technology	1,945,060
Tax	2,487,153
Elections	533,207
Register of Deeds	746,586
Public Buildings	2,839,975
Public Safety:	
Sheriff	17,533,001
Emergency Services	8,114,424
Building Inspections	720,766
Adult Day Reporting Center	190,088
Juvenile Day Reporting Center	378,295
Other Public Safety Appropriations	253,210
Economic and Physical Development:	
Planning and Zoning	649,814
Cooperative Extension Service	498,723
Soil and Water Conservation	205,845
Other Economic and Physical Development Appropriations	1,393,250
Environmental Protection:	
Public Works	2,458,793
Human Services:	
Public Health	5,485,563
Social Services	21,301,131
Veteran Services	105,762
Child Support Services	993,070
Other Human Services Appropriations	2,341,680
Cultural and Recreational:	
Public Library	2,021,389
Other Cultural and Recreational Appropriations	20,000
Education	29,675,900
Debt Service	12,337,424
Other Financing Uses:	
Interfund Transfers Out	4,400,000
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	Total
	<u>\$122,944,043</u>

Section 2. It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

Ad Valorem Property Taxes	\$ 68,447,375
Local Option Sales Taxes	22,570,238
Other Taxes	1,588,000

Unrestricted Intergovernmental	350,000
Restricted Intergovernmental	19,674,602
Permits and Fees	1,025,800
Sales and Services	8,711,782
Investment Earnings	101,000
Miscellaneous	274,410
Other Financing Sources:	
Appropriated Fund Balance	139,586
Interfund Transfers In	61,250
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Total	<u><u>\$122,944,043</u></u>

Section 3. The following amounts are hereby appropriated in the Emergency Telephone System Fund of Randolph County for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

E-911 System	Total	<u><u>\$ 1,838,378</u></u>
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Section 4. It is estimated that the following revenues will be available in the Emergency Telephone System Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

NC 911 Board Distributions	\$ 1,838,378
Investment Earnings	-
Appropriated Fund Balance	-
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Total	<u><u>\$ 1,838,378</u></u>

Section 5. The following amounts are hereby appropriated in the Solid Waste Management Fund of Randolph County for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

Solid Waste Management	<u><u>\$ 146,500</u></u>
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Section 6. It is estimated that the following revenues will be available in the Solid Waste Management Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

Investment Earnings	\$ 2,000
Appropriated Fund Balance	144,500
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Total	<u><u>\$ 146,500</u></u>

Section 7. The following amounts are hereby appropriated in the Fire Districts Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

Tax Distributions	<u>\$ 8,324,449</u>
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Section 8. It is estimated that the following Fire District revenues will be available during the fiscal year beginning July 1, 2016 and ending June 30, 2017:

Ad Valorem Property Taxes	<u>\$ 8,324,449</u>
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Section 9. The following amounts are hereby appropriated in the Water Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

Bulk Water	<u>\$ 1,805,520</u>
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Section 10. It is estimated that the following Water Fund revenues will be available during the fiscal year beginning July 1, 2016 and ending June 30, 2017:

Investment Earnings	\$ 200
Appropriated Fund Balance	5,320
Transfer from General Fund	<u>1,800,000</u>
Total	<u>\$ 1,805,520</u>

Section 11. There is hereby levied for the fiscal year beginning July 1, 2016 and ending June 30, 2017, a county-wide tax rate of \$ 0.6525 per \$100 valuation of estimated taxable property situated in the County. The ad valorem tax is based on a total estimated property valuation of \$10,500,000,000, with an expected collection rate of 99.0%.

Section 12. For the fiscal year beginning July 1, 2016, and ending June 30, 2017, there is hereby levied in the County of Randolph a dog license fee at the rate of \$3.50 per dog.

Section 13. For the fiscal year beginning July 1, 2016, and ending June 30, 2017, the Board of County Commissioners commits the annual lease revenues to be received from the regional landfill to support strategic planning initiatives, in the following designated percentages, and reserved for specific projects as may be approved by the County Commissioners:

Economic development	40%
Health and well-being	40%
Workforce development	20%

Section 14. There is hereby levied for the fiscal year beginning July 1, 2016 and ending June 30, 2017, the following tax rates for Service Districts for Fire Protection, per \$100 valuation of estimated taxable property situated in the special district. These levies are for the purpose of raising revenues for fire protection within each respective district.

Fire Service District	Net Valuation	Tax Rate
	Estimated	Approved
Climax Fire District	\$ 474,110,899	0.1244
Guil-Rand Fire District	\$ 2,046,698,070	0.1262
Randleman Sophia Fire District	\$ 381,586,858	0.1200
Level Cross Fire District	\$ 223,589,019	0.1200
Northeast Fire District	\$ 134,763,617	0.1200
Seagrove Fire District	\$ 205,025,631	0.1000
Southwest Fire District	\$ 79,724,462	0.1200
Staley Fire District	\$ 159,691,398	0.1000
Ulah Fire District	\$ 587,610,639	0.0700

Section 15. There is hereby levied for the fiscal year beginning July 1, 2016 and ending June 30, 2017, the following tax rates for Rural Fire Protection Districts, per \$100 valuation of estimated taxable property situated in the special district. These levies are for the purpose of raising revenues for fire protection within each respective district.

Rural Fire Protection District	Net Valuation	Tax Rate
	Estimated	Approved
Bennett Fire District	\$ 41,396,214	0.0900
Climax Fire District	\$ -	0.0000
Coleridge Fire District	\$ 244,670,142	0.0740
Eastside Fire District	\$ 468,288,658	0.1100
Fairgrove Fire District	\$ 380,442,917	0.0883
Farmer Fire District	\$ 214,169,992	0.0900
Franklinville Fire District	\$ 493,266,834	0.1200
Guil-Rand Fire District	\$ -	0.0000
Julian Fire District	\$ 87,480,515	0.1100
Level Cross Fire District	\$ -	0.0000
Northeast Fire District	\$ -	0.0000
Tiger Country Fire District	\$ -	0.0000
Seagrove Fire District	\$ -	0.0000
Sophia Fire District	\$ -	0.0000
Southwest Fire District	\$ -	0.0000
Staley Fire District	\$ -	0.0000

Tabernacle Fire District	\$ 351,897,387		0.1054
Ulah Fire District	\$ -		0.0000
Westside Fire District	\$ 740,999,239		0.1200

Section 16. There is hereby levied for the fiscal year beginning July 1, 2016 and ending June 30, 2017, the following School District tax rates per \$100 valuation of estimated taxable property situated in the special district. These levies are for the purpose of raising revenues to supplement school programs within each respective district.

School District	Net Valuation	Tax Rate	
	Estimated	Approved	
Asheboro City School District	\$ 2,192,745,672	\$ 0.1500	
Archdale-Trinity School District	\$ 2,348,142,639	\$ 0.0954	

Section 17. Pursuant to the requirements of North Carolina General Statute §159-9, the County Manager is appointed to serve as Budget Officer. The County Manager and the Assistant County Manager, as his designee, are hereby authorized to transfer appropriations as contained herein under the following conditions:

a. The Budget Officer, or his designee, may transfer amounts between line item expenditures within a department without limitation and without a report being required.

b. The Budget Officer, or his designee, may not transfer amounts between departments of the General Fund or between funds, except as approved by the Board of County Commissioners in the Budget Ordinance, as amended.

Section 18. The Budget Officer, or his designee, may make cash advances between funds for periods not to exceed one hundred eighty days without reporting to the Board of Commissioners. Any advances that extend beyond one hundred eighty days must be approved by the Board. All advances that will be outstanding at the end of the fiscal year must be approved by the Board.

Section 19. Copies of this Budget Ordinance shall be filed with the Clerk to the Board of Commissioners of Randolph County and furnished to the Assistant County Manager/Finance Officer for direction in the collection of revenues and the expenditure of amounts appropriated.

Section 20. This Budget Ordinance will be effective on July 1, 2016.

Upon motion of Commissioner Kemp, seconded by Commissioner Frye, the foregoing Budget was passed with the following vote:

Ayes: Commissioner David Allen
 Commissioner Darrell Frye
 Commissioner Stan Haywood
 Commissioner Phil Kemp
 Commissioner Arnold Lanier

Noes:

I, Amanda W. Varner, Clerk to the Randolph County Board of Commissioners, do hereby certify that the foregoing Ordinance was duly adopted by the governing body of Randolph County at a special meeting on June 20, 2016, a quorum being present.

The 20th day of June, 2016.

Adjournment

At 6:30 p.m., on motion by Haywood, seconded by Allen, the Board adjourned.

Darrell L. Frye, Chairman

Phil Kemp

Stan Haywood

Arnold Lanier

David Allen

Amanda Varner, Clerk to the Board

Randolph County
2016 Ambulance Fee Schedule Proposal

Type of Service	2016 Medicare Allowable	Current Adopted Fee Schedule 2014	Recommended Fee to cover actual costs	Difference from current fee schedule	EMS MC Recommendation Includes 20% Medicare Co-Pay & minimum 130 or 150% MFS Requirement
Basic Life Support (BLS) Transport – Non Emergency A0428	\$216.22↓	\$325	\$375	+\$50 116%	\$317.48
Basic Life Support (BLS) Transport –Emergency A0429	\$345.95↑	\$375	\$450	+\$75 120%	\$449.74
Advanced Life Support – Non Emergency A0426	\$259.47↑	\$375	\$450	+\$75 120%	\$337.31
Advanced Life Support – Emergency 1 A0427	\$410.82↑	\$445	\$545	+\$100 122%	\$534.07
Advanced Life Support – Emergency 2 A0433	\$594.61↑	\$645	\$800	+\$155 124%	\$772.99
Specialty Care A0434	\$702.72↑	\$750	\$850	+\$100 113%	\$913.54
Patient Return A0428	\$216.22↓	\$325	\$375	+\$50	\$281.09
ALS 1 Treatment – No Transport		\$175	\$225	+\$50 128%	
Convalescent Waiting Time (after 30 mins) added to base fee – per hour		\$125	\$150	+\$50	\$125
Standby – Special Event (Unit & Crew Per Hour)		\$100	\$100	No Change	
Standby – Special Event (per hour/per EMS employee)		\$25	\$25	No Change	
Morgue Transport <i>*Reimbursed by the NC State Medical Examiner's Office</i>			\$95	NEW FEE	
Mileage A0425	\$10.97	\$10.41	\$11.00	+.59 105%	\$14.26 (Rural)

*****NOTE*****

“EMS MC’s suggested fee schedule recommendation is a best practice increase to the minimum 130% of the Medicare allowed amount. The recommended increase ensures Randolph County’s compliance with Medicare guidelines of collecting the 20% obligatory co-pay and minimum 130% or 150% Medicare Fee Schedule (MFS) requirement that will maximize payments from Insurance companies.”

Medical Supplies have increased 125% since the last fee increase.

Vehicle maintenance and repair has increased 142% since the last fee increase.

Average cost for personnel to cover a four-hour special event is \$100 (for two EMT’s)



Randolph County Health Department

FY17 Fee Schedule (New Rates are Effective July 1, 2016 to June 30, 2017)

The Health Department fee schedule is subject to change each fiscal year.

Board of Health approved: 5/9/2016 Commissioners: 6/20/2016

HEALTH DEPARTMENT		HEALTH DEPARTMENT FEES
CPT Code	Description	Fee Rate as of 7.1.2016
11981	Insert Nexplanon	\$304.00
11982	Remove Nexplanon	\$345.00
11983	Nexplanon Insert & Removal	\$450.00
56501	TREATMENT OF CONDYLOMA	\$255.00
57170	FITTING OF DIAPHRAGM/CAP	\$156.00
58300	INSERT IUD	\$174.00
58301	REMOVE IUD	\$222.00
97802	MEDICAL NUTRITION INDIV IN	\$50.00
97803	MED NUTRITION INDIV SUBSEQ	\$40.00
99201	New Prob. Focused - 10 min	\$90.00
99202	New Expanded - 20 min.	\$164.00
99203	New Detailed - 30 min.	\$210.00
99204	New Comprehensive-45 min	\$307.00
99205	New Complex-60 min	\$386.00
99211	Est. (Nurses) 5-min.	\$38.00
99212	Est. Prob. Focused - 10 min.	\$84.00
99213	Est. Expanded - 15 min.	\$140.00
99214	Est. Detailed - 30 min.	\$207.00
99215	Est. Comprehensive-45 min.	\$279.00
99241	OFFICE CONSULTATION	\$104.00
99242	OFFICE CONSULTATION	\$175.00
99243	OFFICE CONSULTATION	\$239.00
99244	OFFICE CONSULTATION	\$355.00
99245	OFFICE CONSULTATION	\$435.00
99381	INIT PM E/M NEW PAT INF	\$213.00
99382	INIT PM E/M NEW PAT 1-4 YRS	\$223.00
99383	PREV VISIT NEW AGE 5-11	\$258.00
99384	REV VISIT NEW AGE 12-17	\$261.00
99385	PREV VISIT NEW AGE 18-39	\$255.00
99386	PREV VISIT NEW AGE 40-64	\$295.00
99391	PER PM REEVAL EST PAT INF	\$191.00
99392	PREV VISIT EST AGE 1-4	\$205.00
99393	PREV VISIT EST AGE 5-11	\$205.00
99394	PREV VISIT EST AGE 12-17	\$223.00
99395	PREV VISIT EST AGE 18-39	\$229.00
99396	PREV VISIT EST AGE 40-64	\$244.00
90471	ADMIN 1 VACCINE	\$48.00
90472	ADMIN, 2 OR MORE VACCINES	\$27.00



Randolph County Health Department

FY17 Fee Schedule (New Rates are Effective July 1, 2016 to June 30, 2017)

*The Health Department fee schedule is subject to change each
fiscal year.*

Board of Health approved: 5/9/2016 Commissioners: 6/20/2016

HEALTH DEPARTMENT		HEALTH DEPARTMENT FEES
CPT Code	Description	Fee Rate as of 7.1.2016
90473	ADMIN, ORAL VACCINE (ONLY)	\$35.00
90474	IMMUNE ADMIN ORAL/NASAL ADDED	\$25.00
LU102	COMPLETION OF RECORD OF TB SCREEN	\$25.00
99404	PREVENTIVE COUNSELING INDIV	\$217.00
99420	HEALTH RISK ASSESSMENT TEST	\$20.00
S9445	PT EDUCATION NOC INDIVID	\$21.00
81005	URINALYSIS	\$5.00
81025	URINE PREGNANCY TEST	\$15.00
85018	HEMOGLOBIN	\$8.00
87210	WET PREP includes (Q0111)	\$15.00
36415	BLOOD DRAW/FINGER STICK (+G0001)	\$10.00
G0001	VENIPUNCTURE FOR LHD-USE	\$16.00
T1002	RN SERVICES UP TO 15 MINUTES	\$75.00
82947	GLUCOSE	\$12.00
83986	PH BODY FLUID	\$10.00
80048	METABOLIC PANEL (CA, TOTAL)	\$12.00
80051	ELECTROLYTE PANEL	\$11.00
80053	COMPREHEN METABOLIC PANEL	\$17.00
80061	LIPID PANEL	\$25.00
80074	ACUTE HEPATITIS PANEL	\$70.00
80076	HEPATIC FUNCTION PANEL	\$13.00
80156	ASSAY CARBAMAZEPINE TOTAL	\$22.00
80178	ASSAY LITHIUM	\$10.00
80184	ASSAY PHENOBARBITAL	\$18.00
80185	ASSAY PHENYTOIN TOTAL	\$20.00
82465	ASSAY BLD/SERUM CHOLESTEROL	\$10.00
82565	ASSAY CREATININE	\$8.00
82607	VITAMIN B-12	\$23.00
82728	ASSAY FERRITIN	\$21.00
82977	ASSAY GGT	\$11.00
83020	HEMOGLOBIN ELECTROPHORESIS	no charge
83036	GLYCOSYLATED HEMOGLOBIN TEST	\$15.00
83540	ASSAY IRON	\$10.00
83550	IRON BINDING TEST	\$13.00
83655	ASSAY LEAD	\$45.00
84132	ASSAY SERUM POTASSIUM	\$10.00
84295	ASSAY SERUM SODIUM	\$10.00
84443	ASSAY THYROID STIM HORMONE	\$25.00



Randolph County Health Department

FY17 Fee Schedule (New Rates are Effective July 1, 2016 to June 30, 2017)

*The Health Department fee schedule is subject to change each
fiscal year.*

Board of Health approved: 5/9/2016 Commissioners: 6/20/2016

HEALTH DEPARTMENT		HEALTH DEPARTMENT FEES
CPT Code	Description	Fee Rate as of 7.1.2016
84450	TRANSFERASE (AST) (SGOT)	\$10.00
84460	ALANINE AMINO (ALT) (SGPT)	\$10.00
84479	ASSAY THYROID (T3 OR T4)	\$12.00
84481	FREE ASSAY (FT-3)	\$45.00
84520	ASSAY UREA NITROGEN	\$10.00
84550	ASSAY BLOOD/URIC ACID	\$10.00
85025	COMPLETE CBC W/AUTO DIFF WBC	\$16.00
85027	COMPLETE CBC AUTOMATED	\$15.00
85045	AUTOMATED RETICULOCYTE COUNT	\$8.00
86580	TB SKIN TEST	\$18.00
86580P	TB SKIN TEST-Patient Pay	\$18.00
86592	Trust (Syphilis serology)	no charge
86593	BLOOD SEROLOGY QUANTITATIVE	\$22.36
86701	HIV-1	no charge
86703	HIV-1 HIV-2 SINGLE ASSAY	no charge
86704	HEP B CORE ANTIBODY TOTAL	\$20.00
86706	HEP B SURFACE ANTIBODY	\$16.00
86707	HEP BE ANTIBODY	\$20.00
86787	VARICELLA-ZOSTER ANTIBODY	\$20.00
86803	HEPATITIS C AB TEST	\$22.00
87149	CULTURE TYPE NUCLEIC ACID	\$30.00
87177	OVA AND PARASITES SMEARS	\$33.93
87252	HERPES SIMPLEX VIRUS	\$40.00
87255	GENET VIRUS ISOLATE HSV	\$32.00
87340	HEPATITIS B SURFACE AG EIA	\$20.00
87341	HEPATITIS B SURFACE AG EIA	\$20.00
87389	HIV-1 AG HIV-1 AND HIV-2 AB	\$48.50
87491	CHLAMYDIA	\$50.00
87517	HEPATITIS B DNA QUANT	\$51.00
87591	GONORRHEA	\$52.00
87621	HPV DNA AMP PROBE(HPV Reflex)	\$30.00
88141	Pap, MD Interpretation	\$32.00
88174	Pap, Thin Prep	\$40.00
88175	THIN PREP, PAP PROCESS FEE	\$22.00
87081	GONORRHEA-Culture Screen Only	\$12.00
87205	STAT MALE SMEAR/GONORRHEA	\$11.00
90675	RABIES VACCINE IM	\$225.76 ❖
90710	MMRV VACCINE SC	\$93.00 ❖



Randolph County Health Department

FY17 Fee Schedule (New Rates are Effective July 1, 2016 to June 30, 2017)

The Health Department fee schedule is subject to change each fiscal year.

Board of Health approved: 5/9/2016 Commissioners: 6/20/2016

HEALTH DEPARTMENT		HEALTH DEPARTMENT FEES
CPT Code	Description	Fee Rate as of 7.1.2016
90716	CHICKEN POX VACCINE SC	\$92.58 ❖
90732	PNEUMOCOCCAL VACCINE(Adult)	\$64.91 ❖
90734	MENACTRA (MCV4)	\$108.91 ❖
J1050	DEPO	\$124.00
J1050UD	DEPO	\$20.68
J7298	LEVONORGESTREL 52 MG 5 YEAR(Mirena)	\$912.00
J7298UD	LEVONORGESTREL 52 MG 5 YEAR(Mirena)	\$312.80
J7300	IUD Device-Paragard	\$942.66
J7300UD	IUD Device-Paragard	\$157.11
J7307	Nexplanon	\$850.00
J7307UD	Nexplanon	\$320.04
S4993	BC Pills (Birth Control Pills)	\$8.82
S4993UD	BC Pills (Birth Control Pills)	\$8.82

Note: (The fees with a ❖ after the cost are vaccines that Randolph County Health Department orders in limited amounts. Randolph County Health Department charges the manufacturer's cost, and these prices are subject to change).



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HEALTH DEPARTMENT		DENTAL FEES
CDT Code	Description	Fee Rate as of 7.1.2016
D0120	PERIODIC ORAL EVALUATION	\$50.00
D0140	LIMIT ORAL EVAL PROBLEM FOCUS	\$70.00
D0145	ORAL EVALUATION PT < 3YRS	\$61.00
D0150	COMPREHENSIVE ORAL EVALUATION	\$82.00
D0220	INTRAORAL PERIAPICAL FIRST F	\$28.00
D0230	INTRAORAL PERIAPICAL EA ADD	\$22.00
D0270	DENTAL BITEWING SINGLE FILM	\$24.00
D0272	DENTAL BITEWINGS TWO FILMS	\$42.00
D0274	DENTAL BITEWINGS FOUR FILMS	\$55.00
D0330	DENTAL PANORAMIC FILM	\$110.00
D0470	DIAGNOSTIC CASTS	\$60.00
D1110	DENTAL PROPHYLAXIS ADULT	\$70.00
D1120	DENTAL PROPHYLAXIS CHILD	\$55.00
D1201	TOPICAL FLUORIDE W PROPHYLAXIS C	\$41.00
D1205	TOPICAL FLUORIDE W/ PROPHYLAXIS A	\$43.00
D1206	TOPICAL FLUORIDE VARNISH	\$55.00
D1208	TOPICAL FLUOR (UNDER AGE 21)	\$40.00
D1351	DENTAL SEALANT PER TOOTH	\$47.00
D1510	SPACE MAINTAINER FIXED UNILAT	\$280.00
D1515	FIXED BILAT SPACE MAINTAINER	\$380.00
D2110	AMALGAM ONE SURFACE PRIMARY	\$58.00
D2140	AMALGAM ONE SURFACE PERMANENT	\$110.00
D2150	AMALGAM TWO SURFACES PERMANENT	\$140.00
D2160	AMALGAM THREE SURFACES PERMANENT	\$170.00
D2161	AMALGAM 4 OR > SURFACES PERM	\$200.00
D2330	RESIN 1 SURFACE - ANT	\$120.00
D2331	RESIN 2 SURFACES - ANT	\$130.00
D2332	RESIN 3 SURFACES - ANT	\$190.00
D2335	RESIN 4+ SURF OR W INCISAL ANT	\$220.00
D2390	RESIN-BASED COMPOSITE CROWN ANT	\$220.00
D2391	RESIN-BASED COMPOSITE-1 SURF PSTR	\$150.00
D2392	RESIN-BASED COMPOSITE-2 SURF PSTR	\$180.00
D2393	RESIN-BASED COMPOSITE-3 SURF PSTR	\$235.00
D2394	RESIN-BASED COMPOSITE-4+ SURF PSTR	\$250.00
D2920	DENTAL RECEMENT CROWN	\$19.00
D2930	PREFAB STAINLESS STEEL CROWN PRI	\$250.00
D2931	PREFAB STAINLESS STEEL CROWN PE	\$250.00
D2940	PROTECTIVE RESTORATION	\$76.00



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HEALTH DEPARTMENT		DENTAL FEES
CDT Code	Description	Fee Rate as of 7.1.2016
D2951	TOOTH PIN RETENTION	\$20.20
D3110	PULP CAP DIRECT	\$16.00
D3120	PULP CAP INDIRECT	\$50.00
D3220	THERAPEUTIC PULPOTOMY	\$150.00
D4341	PERIODONTAL SCALING & ROOT	\$43.00
D4355	FULL MOUTH DEBRIDEMENT	\$125.00
D7111	EXTRACTION CORONAL REMNANTS	\$75.00
D7140	EXTRACTION ERUPTED TOOTH/EXR	\$140.00
D7210	SURG REM ERPTD TOOTH/BONE W/ MUCOP	\$200.00
D7270	TOOTH REIMPLANTATION	\$250.00
D7510	I&D ABSCESS INTRAORAL SOFT TISSUE	\$154.00
D7520	I & D ABSCESS EXTRAORAL	\$747.00
D9110	TX DENTAL PAIN MINOR PROC	\$60.00
D9310	DENTAL CONSULTATION	\$35.00



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HEALTH DEPARTMENT	ENVIRONMENTAL HEALTH FEES
Environmental Health Services	Fee Rate as of 7.1.2016
<ul style="list-style-type: none"> ● Swimming Pool Plan Review ● Swimming Pool Permits (annual) ● Return visit if Pool not ready ● Tattoo Permits ● Food and Lodging Plan Review Restaurants (seats) Food Stands (no seats) Meat Markets Mobile Food Unit Push Cart (Custom built, non-NSF) ● Temporary Food Establishments ● Limited Food Service Establishments ● New Wastewater Improvement Permits (0-600 gal) (601-1000 gal) (1001-3000 gal) (3001-10000 gal) ● Wastewater Expansion Permits regardless of size ● Authorization to Construct Type I and II Type III and IV Systems Type V and VI Systems ● Authorization to connect to an existing system ● Consultative Visits ● Re-inspection ● Well Permits ● Water Samples Bacteriological Inorganic Chemical Petroleum Pesticide VOC Lead Fluoride Nitrate/Nitrite Sulfur Sulfate Reducing Bacteria Iron Bacteria Other Trip Fee (One per application) 	<ul style="list-style-type: none"> \$200.00 \$100.00 \$50.00 \$250.00 \$200.00 \$150.00 \$100.00 \$75.00 \$75.00 \$75.00 \$75.00 \$200.00 \$300.00 \$400.00 \$600.00 \$100.00 \$50.00 \$150.00 \$500.00 \$50.00 \$100.00 \$50.00 \$250.00 \$26.00 \$74.00 \$74.00 \$74.00 \$74.00 \$40.00 \$25.00 \$55.00 \$50.00 \$28.00 *TBD \$30.00



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HEALTH DEPARTMENT	ANIMAL CONTROL FEES
Animal Control Services	Fee Rate as of 7.1.2016
♦ Nuisance Violation	
1st offense	\$50
2nd offense	\$100
3rd offense	\$200
♦ Animal Running at Large	
1st offense	\$50
2nd offense	\$100
3rd offense	\$200
♦ Livestock Running at Large	
1st offense	\$50
2nd offense	\$100
3rd offense	\$200
♦ Interference with an Animal Control Officer	
1st offense	\$250
2nd offense	\$500
3rd offense	\$1,000
♦ Abandoning an Animal	\$100
♦ Intentional Damage/Neglect	
To a Dog or Cat Trap	\$250
♦ Interference with Traps	
1st offense	\$50
2nd offense	\$75
3rd offense	\$100
♦ Dangerous Dogs	
1st offense	\$250
2nd offense	\$500
3rd offense	\$1,000
♦ Wild and Dangerous Animal	\$300
♦ Exotic Reptile/Mammals	\$100
♦ Rabies Vaccination Tag and Certification	\$50
♦ Violation of Quarantine	\$100
♦ Failure to Confine for Observation	\$200
♦ Cruelty to Animals	\$200
♦ Reclaim Penalty For	
2nd impoundment of same animal	\$10
3rd impoundment of same animal	\$25
4th impoundment of same animal	\$50
♦ Adoption Rule Violation	\$200
♦ Non-Penalty Fees (Animal Control)	



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HEALTH DEPARTMENT	ANIMAL CONTROL FEES
Animal Control Services	Fee Rate as of 7.1.2016
♦ Adoption Fees	
Dogs and Cats	\$25
Other small animals	\$5
♦ Euthanasia Request (owned animal)	\$25
♦ Rabies Quarantine Observation	\$100
♦ Animal Board Fee Per Day	\$10
♦ Owner Surrender	\$15
♦ Rabies Vaccine	\$10
♦ Microchip	\$20
♦ Heart Worm Test	\$10
♦ Feline Triple Test	\$16
♦ T-Shirt	\$10
♦ Leashes	\$3
♦ New Leash On Life Dog (Trained)	\$200
♦ Municipalities not Contracted	\$10
with Animal Control to provide services.	
<i>(Charge per animal brought to Animal Control).</i>	