

2013-14 Budget Summary			
PROGRAM	BUDGET	EXPENDITURES	REVENUES*
Administration	\$753,331.00	\$653,620.18	\$108,546.00
Animal Control	\$555,828.00	\$493,968.82	\$138,229.87
Children's Health (CC4C, Child Fatality, Smart Start, School Nurse)	\$648,625.00	\$638,209.80	\$645,562.57
Communicable Disease/Bioterrorism	\$461,096.00	\$443,297.98	\$125,935.88
Dental Health	\$177,698.00	\$153,502.41	\$64,271.69
Environmental Health	\$842,203.00	\$798,364.87	\$136,286.29
Health Education	\$153,745.00	\$66,739.38	\$29,580.07
WIC/Community Nutrition	\$818,471.00	\$791,811.12	\$788,732.20
Women's Health (BCCCP, Family Planning, Maternity)	\$1,227,891.00	\$991,705.51	\$640,585.28
Total	\$5,638,888.00	\$5,031,220.07	\$2,677,729.85
*Fees, Grants and Medicaid Earnings			

ANIMAL SHELTER STATISTICS FY 2013-14				
	Dogs	Cats	Other*	Total
Impounds	2,513	3,063	177	5,753
Reclaim	208	45	0	253
Adopted	375	216	29	620
Euthanized	1,719	2,754	136	4,609
*Other includes raccoons, opossums, rabbits, goats, chickens, bats, foxes, horses and deer.				
*Impound numbers do not take into account those animals that escaped or died.				

Type and Number of Positive Rabies Cases					
Animal	2009-10	2010-11	2011-12	2012-13	2013-14
Bat	1	1	0	0	0
Bobcat	0	0	0	0	0
Cat	0	1	2	3	1
Dog	1	0	0	0	0
Fox	1	4	6	4	1
Raccoon	5	6	6	8	4
Skunk	1	1	2	0	1
Total Cases	9	13	16	15	7

Number of Animal Bites			
	FY 2011-12	FY 2012-13	FY 2013-14
Total	365	321	402

Reported Communicable Diseases for Randolph County					
	2012-13	2013-14		2012-13	2013-14
AIDS	3	0	HIV	4	11
Amebiasis	0	0	Legionellosis	0	1
Botulism	0	0	Listeria	0	1
Campylobacter	42	31	Lyme Disease	8	3
Chlamydia	355	434	Malaria	0	0
Creutzfeldt Jakob Disease	0	1	Meningococcal	1	1
Cryptosporidiosis	2	0	Mumps	0	3
Enterococci (Vancomycin Resistant)	0	0	Pertussis	21	10
E. Coli	0	4	Q Fever	0	0
Encephalitis	0	0	Rocky Mt. Spotted Fever	13	16
Ehrlichiosis	0	0	Rubella	0	0
Food borne disease	0	0	Rubeola	0	0
Food borne, Staphylococcal	0	0	Salmonellosis	45	25
Gonorrhea	37	89	Shigellosis	3	1
Hepatitis A	4	0	Streptococcal Infection Group A	3	3
Hepatitis B (acute)	2	1	Syphilis	2	9
Hepatitis B (carrier)	13	5	Syphilis (congenital)	0	0
Hepatitis C	3	7	Tuberculosis (mycobacterium)	1	3
Haemophilis	0	2	West Nile Virus	0	0
Total				562	661

Total Immunizations Administered by Health Department Staff		
	FY 2012-13	FY 2013-14
Childhood Immunizations (State Required)	1,519	1,494
Influenza	460 private 62 state	470 private 20 state
Adult Tetanus*	2,064	293
Adult Measles-Mumps-Rubella*	684	91
Rabies Pre-exposure	8 people (24 doses)	6 people (16 doses)
Rabies Post-exposure	0	0
Adult Hepatitis B	40 private	61 private

Dental Screening and Referral K-8 Grade			
	2011-12	2012-13	2013-14
Children enrolled	5,553	5,467	5,511
Children screened	5,289	5,128	5,320
Children referred	243	198	180
Percent screened	95%	94%	97%

Types of Food and Lodging Establishments		
Establishment	Total Establishments	Inspections Completed
Restaurants (includes Drink Stands)	226	654
Food Stands	54	130
Mobile Food Units	18	33
Public School Lunchrooms	39	137
Educational Food Service	1	4
Limited Food Service	24	47
Institutions	13	22
School Building (Private & Public)	51	51
Local Confinement	1	1
Hospitals	1	1
Meat Markets	15	42
Residential Care	36	35
Child Day Care	45	118
Summer Camps (Day and Residential)	12	21
Lodging	13	16
Bed and Breakfast	4	4
Push Carts	16	38
Other*	40	75
Total	609	1,429
*Adult Day Service; Commissary (Push Carts); Elderly Nutrition Sites; Summer Food Service; Institutional Food Service; Lead Monitoring		

Health Education Activity Summary				
ACTIVITY	# OF PROGRAMS		# OF PEOPLE REACHED	
	2012-13	2013-14	2012-13	2013-14
Community Health Education	4	3	40	77
Worksite Health Promotion	2	0	15	0
Health Fairs	5	2	625	316
Safety Fairs	2	4	270	380
Car Seat Distribution	N/A	N/A	45	81
Health Promotion Consultations/Resource Information Provided	N/A	N/A	110	86
Vasectomy Counseling	N/A	N/A	2	3
Total	13	9	1,107	943

Breast and Cervical Cancer Control Program Client Summary			
	2011-12	2012-13	2013-14
Contracted client caseload	200	163	159
Number of clients screened	246	158	157
Clients greater than or equal to 50	179 (73%)	116 (71%)	103 (66%)
Clients less than or equal to age 49	67 (27%)	47 (29%)	54 (34%)
Clients greater than or equal to age 65	0	0	0
Number of clients diagnosed with breast cancer	4	6	5
Number of clients diagnosed with cervical cancer	1	1	0

Family Planning Client Participation Summary			
Client Type	2011-12	2012-13	2013-14
Total clients served	1,506	1,602	1,258
Clients at or below 150 % of poverty level	1,203	1,291	878
Percent of caseload from target population	80%	81%	70%