

2014-15 Budget Summary			
PROGRAM	BUDGET	EXPENDITURES	REVENUES*
Administration	\$687,606.00	\$660,411.86	\$108,466.00
Animal Control	\$588,470.00	\$538,830.02	\$145,792.15
Children's Health (CC4C, Child Fatality, Smart Start, School Nurse)	\$978,893.00	\$938,002.79	\$1,004,802.85
Communicable Disease/Bioterrorism	\$576,881.00	\$566,544.41	\$147,221.46
Dental Health	\$168,178.00	\$163,209.73	\$82,754.80
Environmental Health	\$776,242.00	\$758,012.17	\$168,782.00
Health Education	\$68,428.00	\$58,881.94	\$36,332.00
WIC/Community Nutrition	\$818,366.00	\$811,612.63	\$874,529.82
Women's Health (BCCCP, Family Planning, Maternity)	\$612,374.00	\$600,447.09	\$353,479.50
Total	\$5,275,438.00	\$5,095,952.64	\$2,922,160.58
*Fees, Grants and Medicaid Earnings			

Clients Receiving Lab Services per Clinic (Main Lab)			
Clinic	2012-13	2013-14	2014-15
Family Planning	862	980	1,241
General Clinic	1,659	1,695	1,447
Daymark Recovery Center (Mental Health)	66	62	97
Total	2,587	2,737	2,785

Clients Receiving Services (WIC Lab)			
	2012-13	2013-14	2014-15
Hemoglobin	5,499	5,332	5,172
Height / Weight Check	6,231	6,575	6,647
Lead	34	39	48
Total Clients	11,764	11,946	11,867

ANIMAL SHELTER STATISTICS FY 2014-15

	Dogs	Cats	Other*	Total
Impounds	2,184	2,886	745	5,815
Reclaim	280	22	90	392
Adopted	617	267	98	982
Euthanized	1,317	2,462	503	4,282

*Other includes raccoons, opossums, rabbits, goats, chickens, bats, foxes, horses and deer.

*Impound numbers do not take into account those animals that escaped or died.

Type and Number of Positive Rabies Cases

Animal	2010-11	2011-12	2012-13	2013-14	2014-15
Bat	1	0	0	0	0
Cat	1	2	3	1	2
Dog	0	0	0	0	0
Fox	4	6	4	1	2
Raccoon	6	6	8	4	2
Skunk	1	2	0	1	0
Total Cases	13	16	15	7	6

Number of Animal Bites

	FY 2012-13	FY 2013-14	FY 2014-15
Total	321	402	325

Total Immunizations Administered by Health Department Staff

	FY 2013-14	FY 2014-15
Childhood Immunizations (State Required)	1,494	1,297
Influenza	470 private 20 state	310 Private 0 state
Adult Tetanus	293	147
Adult Measles-Mumps-Rubella	91	49
Rabies Pre-exposure	6 people (16 doses)	0
Rabies Post-exposure	0	0
Adult Hepatitis B	61 private	44 private

Reported Communicable Diseases for Randolph County

	2013-14	2014-15		2013-14	2014-15
AIDS	0	2	HIV	11	10
Amebiasis	0	0	Legionellosis	1	2
Botulism	0	0	Listeria	1	2
Campylobacter	31	26	Lyme Disease	3	2
Chlamydia	434	443	Malaria	0	0
Creutzfeldt Jakob Disease	1	1	Meningococcal	1	0
Cryptosporidiosis	0	2	Mumps	3	0
Enterococci (Vancomycin Resistant)	0	0	Pertussis	10	4
E. Coli	4	4	Q Fever	0	0
Encephalitis	0	0	Rocky Mt. Spotted Fever	16	7
Erlichiosis	0	1	Rubella	0	0
Food borne disease	0	0	Rubeola	0	0
Food borne, Staphylococcal	0	0	Salmonellosis	25	39
Gonorrhea	89	140	Shigellosis	1	0
Hepatitis A	0	0	Streptococcal Infection Group A	3	2
Hepatitis B (acute)	1	0	Syphilis	9	9
Hepatitis B (carrier)	5	7	Syphilis (congenital)	0	0
Hepatitis C	7	18	Tuberculosis (mycobacterium)	3	5
Haemophilis	2	3	West Nile Virus	0	0
			Total	661	729

Dental Screening and Referral K-8 Grade

	2012-13	2013-14	2014-15
Children enrolled	5,467	5,511	*1,655
Children screened	5,128	5,320	*1,556
Children referred	198	180	143
Percent screened	94%	97%	94%

*Screenings were done only for students in kindergarten during 2014-15.

In the previous two years, screenings were conducted for kindergarten, fifth and eighth grader students.

Type Establishment	Total Number Establishments	Total Required Inspections	Total Required Inspections Completed	Total Required Inspections Missed	Total Required Inspections & Re-inspections Completed
Adult Day Service	3	3	3	0	3
Bed & Breakfast Home	3	2	1	1	1
Bed & Breakfast Inn	1	1	1	0	1
Child Care	52	90	51	39	61
Commissary for Push Carts	1	2	2	0	2
Educational Food Service	1	4	4	0	4
Elderly Nutrition Services	5	16	16	0	16
Food Stands	56	127	117	10	118
Hospital	1	2	1	1	1
Institutional Food Service	10	40	33	7	33
Lodging	15	13	12	1	13
Local Confinement	1	1	1	0	1
Lead	13	13	13	0	13
Limited Food Service Establishment	24	38	38	0	39
Mobile Food Unit	28	20	16	4	16
Meat Market	16	44	41	3	41
Nursing Home	13	26	22	4	22
Push Cart	18	13	10	3	10
Restaurant	266	711	614	97	620
Residential Care	39	35	30	5	30
School Building	52	51	7	44	7
Summer Camps	12	23	18	5	18
Summer Day Camp	1	1	1	0	1
Summer Food Service	5	5	5	0	6
School Lunchroom	39	156	95	61	96
	675	1437	1152	285	1173

Sewage Complaints			
	2012-13	2013-14	2014-15
Number of complaints	80	143	165
Number responded to within 3 day timeframe	72	134	165
Performance	90%	94%	100%

Well Permitting			
	2012-13	2013-14	2014-15
Number of applications	261	204	211
Number responded to within 2 week timeframe	261	204	209
Performance	100%	100%	99%

Health Education Activity Summary

ACTIVITY	# OF PROGRAMS		# OF PEOPLE REACHED	
	2013-14	2014-15	2013-14	2014-15
Community Health Education	3	10	77	311
Health Fairs	2	2	316	210
Safety Fairs	4	7	380	382
Car Seat Distribution	N/A	N/A	81	*52
Health Promotion Consultations/Resource Information Provided	N/A	N/A	86	56
Vasectomy Counseling	N/A	N/A	3	0
Total	9	19	943	1,011

Family Planning Client Participation Summary

Client Type	2012-13	2013-14	2014-15
Total clients served	1,602	1,258	1,242
Clients at or below 150 % of poverty level	1,291	878	867
Percent of caseload from target population	81%	70%	70%